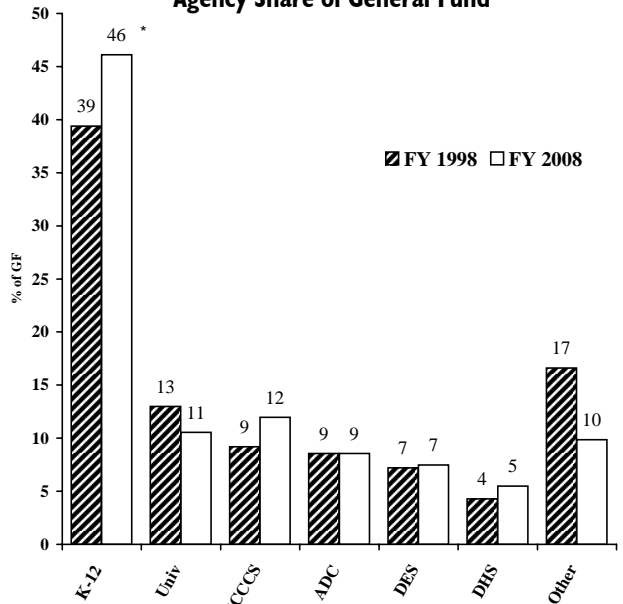


## "THEN AND NOW" - FY 1998 vs. FY 2008 General Fund Spending

**Comparison of 9 Largest General Fund Operating Budgets  
(\$ in Millions)**

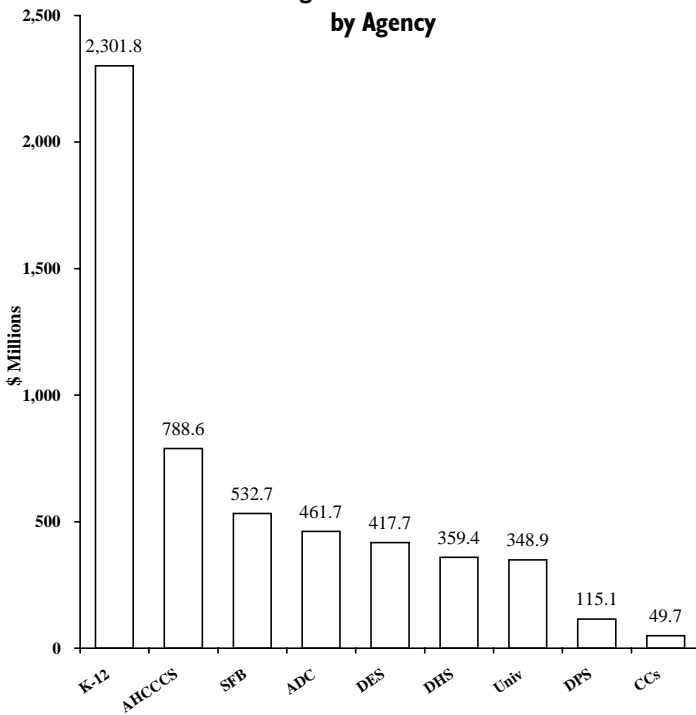
	FY 98 Actuals	FY 08 Approp.	\$ Change FY 98-08	% Change FY 98-08
Education (K-12)	\$ 2,061.7	\$ 4,363.5	\$ 2,301.8	111.6
AHCCCS	480.5	1,269.1	788.6	164.1
Universities	772.2	1,121.1	348.9	45.2
Corrections	448.6	910.3	461.7	102.9
Economic Security	376.6	794.3	417.7	110.9
Health Services	224.0	583.4	359.4	160.4
School Facilities Board	-	532.7	532.7	NA
Public Safety	62.6	177.7	115.1	183.9
Community Colleges	118.0	167.7	49.7	42.1
Other	687.8	699.7	11.9	1.7
<b>TOTAL</b>	<b>\$ 5,232.0</b>	<b>\$ 10,619.5</b>	<b>\$ 5,387.5</b>	<b>103.0%</b>

**Agency Share of General Fund**

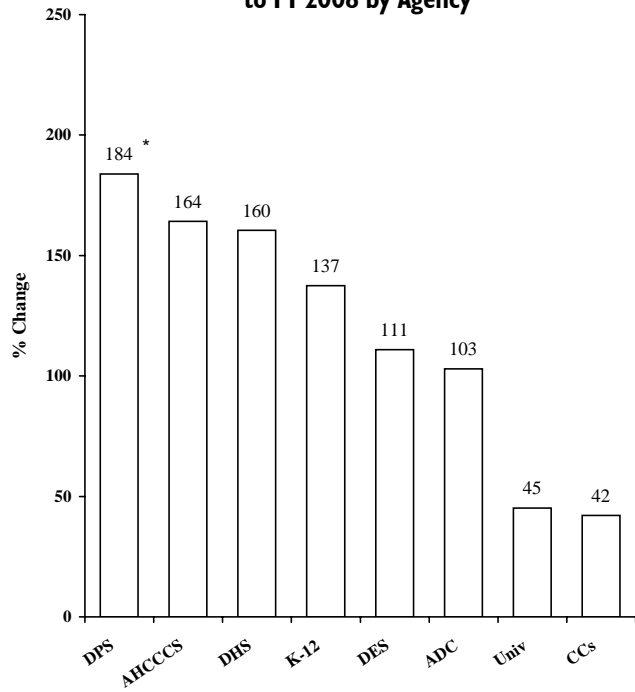


\* FY 08 includes School Facilities Board spending, which represents 5.0% of FY 2008 General Fund expenditures.

**Dollar Change from FY 1998 to FY 2008  
by Agency**



**Percent Change from FY 1998  
to FY 2008 by Agency**



\* Includes School Facilities Board spending, which accounts for 26% of the percentage change for K-12.